

2023

DISTRICT OF LOGAN LAKE

# ANNUAL REPORT



DISTRICT OF  
**Logan Lake**  
Discover Our Nature

## Table of Contents

Message from the Mayor .....	3
Message From the CAO .....	5
2023-2026 Council .....	7
Committees.....	8
Liaison Appointments .....	9
Vision, Mission and Values .....	10
2023-2026 Strategic Plan.....	11
Organizational Structure.....	19
District Services.....	20
2023 Goals and Highlights .....	22
Public Works, Parks, and Recreation .....	22
Planning and Development .....	23
Economic Development.....	23
Protective Services.....	26
Administration .....	27
Finance.....	27
2024 Goals .....	28
Revenue Summary .....	29
Expense Summary.....	30
Tax Collection.....	31
Municipal Tax Collections .....	31
Municipal Tax Collections for All Governments and Agencies .....	32
Residential Tax Collections for Other Governments and Agencies .....	33
Statement of Development Cost Charges .....	34
Permissive Tax Exemptions.....	34
Audited Financial Statements .....	35

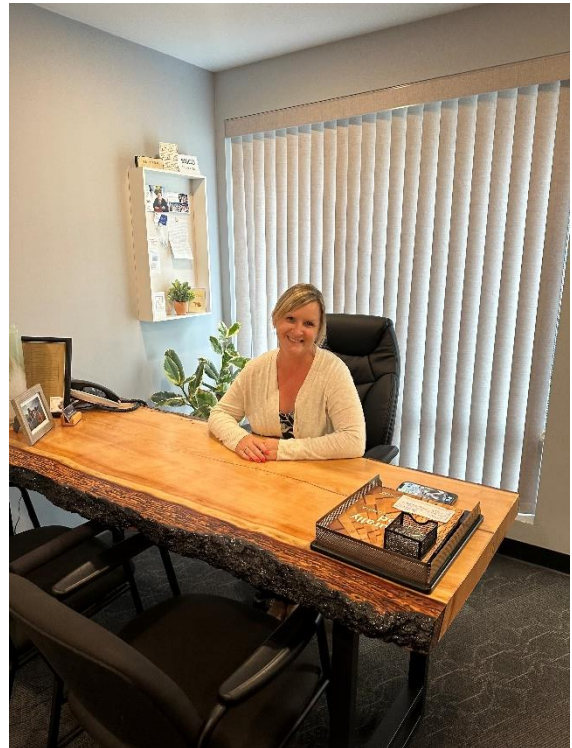
# MESSAGE

## FROM THE MAYOR

2023 has been an incredible year for our picturesque little community as we continue developing foundations for succeeding years. We've been carefully planning committee structures to accurately reflect the needs of the community and we're actively looking for ways to fill the gaps we've identified.

Our newly formed Social Housing and Commercial Development Committee will be focused on seeking opportunities to expand on affordable and accessible housing as well as enhancing commercial development opportunities. Our Youth and Community services committee will be responsible for reviewing local service levels and engaging the community around the addition of recreational amenities and further building on our tourist accommodations at the campground as well as building on our accessibility.

Logan Lake, along with all other local governments across BC are adopting Codes of Conduct in 2023 to ensure we are serving our constituents in the best possible way, while focusing on exercising a high level of professionalism, skill and competence in carrying out our political work.



We ran a by-election, filling the seat of our late Councillor Chris Candy in 2023 and welcomed back Councillor Chong right at the end of the year.

Each year we continue to advocate on behalf of the community for better Health services locally as well as forest recovery, enhanced housing options and government investment in rural communities, including improvements to our connectivity.

As a small community nestled in the center of the southern interior, we invite you to come and enjoy a stay, while you explore some of the best hiking and biking trails around. We encourage you to try some worldclass fishing or sink a ball at our quaint, but challenging Meadow Creek Golf Course connected to our beautiful campground with little something for everyone while you stay, play and enjoy!

Robin Smith, Mayor



## Message From the CAO

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From the lens of local government there were success and challenges, like all years. From a personal standpoint it was a difficult year where we lost a past and sitting Councillor. Both individuals I knew well and will miss them personally and professionally. We benefit from the contributions they provided in the past which has brought us to where we are today.

On the sunnier side of 2023 in Logan Lake, the District was successful in securing a Destination BC grant for nearly \$1 Million to expand the Municipal Campground. We are very excited to see this project underway and this will allow us to welcome more guests annually to Logan Lake! These guests will have many new things to see when they arrive. After extensive consultation Council moved forward with awarding a contract for the building a new skate park within Maggs Park. We look forward to the grand unveiling in 2024.

The Logan Lake Community Forest (LLCF) were also very active around Logan Lake both salvaging the wood that was destroyed in 2021 and providing fire mitigation to prepare the community for future events that we all hope never occur. The harvesting and fire rehabilitation were only a small portion of the overall activity. The District, Highland Valley Outdoor Association (HVOA), the LLCF and the Lower Nicola Indian Band (LNIB) Development Corporation successfully secured disaster relief funds through the Ministry of Forests to redevelop the HVOA trail network. Everyone involved in this project are excited to see the return of recreation activities within this area and a path towards healing from the devastating fires of 2021.

With restoration being big on everyone's minds it was great to welcome back British Columbia Institute of Technology (BCIT) twice to Logan Lake in 2023. Students took part in a winter limnology course held on Logan Lake, and then returned in September to create two new wetlands and a beaver dam analog (BDA). This was a first for BCIT and the BC Wildlife Federation who took part with the process. We were humbled to have a LNIB elder start the work with a blessing and many of our other indigenous neighbours took part.

Even with all this exciting work happening within the community, we continue to focus on our core services. The District has made large gains in asset management and moving forward with capital improvements. This includes the tendering of the Acreages paving project at the end of 2023. Project planning for large utility projects began in 2023, stay tuned to see these projects move forward in 2024.

Overall, it's an exciting time in Logan Lake. I feel fortunate and privileged to work with the unbelievable people we have on Staff and such a progressive, supportive Council who bring excitement, varied and valuable points of view to all things Logan Lake.  
Wade Archambault, CAO



## 2023-2026 Council

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*Left to Right Council after the November 18, 2023 Byelection: Councillor Lawrence Hart, Councillor Amber Chong (Newly elect), Councillor Gary Youd, Mayor Robin Smith, Councillor Marion Bell, Councillor Peter Martell, Councillor Jim McNeely*

It was with great sadness that we announced the passing of Councillor Chris Candy on July 18, 2023. Councillor Candy was first elected to Council in October 2022 but served as the Emergency Program Coordinator for the District of Logan Lake for 2 years prior to the election. Chris was a very active member of the Tremont Fire Response Team and put everything he had into protecting Logan Lake throughout the 2021 wildfires. Something for which the municipality will be forever grateful.



A byelection was held on November 18, 2023.

## Committees

Prior to the General Local By-election on November 18, 2023 the District of Logan Lake struck the following Standing Committees:

1. **Executive, Policy and Relationship Building Committee, chaired by Mayor Smith.**
  - a. Mayor Smith
  - b. Councillor Youd
  - c. Councillor Bell
  
2. **Youth and Community Services Committee**
  - a. Councillor P. Martell, Chair
  - b. Councillor J. McNeely
  - c. Councillor L. Hart
  - d. Logan Lake Wellness Health & Youth Society  
Krista Dick and Michelle Hawkins (alternate)
  - e. Logan Lake Minor Hockey  
Tristan Harpe
  - f. Youth Representative

In addition, the District struck two Select Committees.

3. **Education and Environmental Stewardship Committee**
  - a. Councillor P. Martell, Chair
  - b. Councillor C. Candy (Alternate)
  - c. British Columbia Institute of Technology (BCIT)
  - d. Logan Lake Community Forest (LLCF)
  - e. Lower Nicola Indian Band (LNIB)
  - f. BC Lake Stewardship Society
  - g. Representative from Teck Highland Valley Copper (HVC)
  - h. Highland Valley Outdoor Associate (HVOA) (1 Representatives)  
(alternate)

*Non-voting advisory groups including, but not limited to:*

  - i. Larratt Aquatic Consulting
  
4. **Social Housing and Commercial Development Committee**
  - a. Councillor M. Bell, Chair
  - b. Councillor G. Youd (Alternate)
  - c. Councillor C. Candy

## Liaison Appointments

In addition to serving on committees, elected officials also serve on a number of boards and committees for other organizations important to the District.

### Gold Country Communities Society

Councillor Bell  
(alternate Councillor Candy)

### Thompson Nicola Regional District

Mayor Smith  
(alternate Councillor Bell)

### Northern Development Initiative Trust District

Councillor Hart  
(alternate Councillor Youd)

### Thompson Nicola Regional Hospital

Mayor Smith  
(alternate Councillor Bell)

### Wellness Action Group Corporation

Councillor Hart  
Mayor Smith

### Logan Lake Community Forest

Councillor Smith, chair  
Councillor Bell  
Councillor McNeely



## Vision, Mission and Values

The Logan Lake 2023-2026 Council has defined and committed to the vision, mission and values statements. These statements are meant to guide them in the consideration of issues and decision-making on behalf of the community.

### Vision

*Building a community that is Environmentally Resilient, Socially Vibrant and Economically Strong.*

### Mission and Values

*Providing progressive leadership to the citizens of Logan Lake through:*

- *Accountability & Transparency*
- *Fairness & Compassion*
- *Respect & Truthfulness*
- *Progressive & Thoughtful*

## 2023-2026 Strategic Plan

Council met early in their term to define the goals for their term through a Strategic Plan. These goals together with progress updates are shown here.

Pursue Organizational Effectiveness			
Actions	Target Start	Updates	Target Completion
<b>Initiate OCP Update</b> <ul style="list-style-type: none"> <li>• Zoning Review</li> <li>• Housing Needs Assessment Update</li> </ul>	2024	<ul style="list-style-type: none"> <li>• Bill 44, 46, 47: Zoning for Secondary suites or Accessory Dwelling Units (ADU) must be amended into zoning bylaw by June 30, 2024</li> <li>• OCP and Full zoning updates must be completed by December 2025</li> <li>• Good timing with upcoming TECK decisions</li> </ul>	June 2024 and December 2025
<b>Annual Review of Service Levels – Staff Capacity</b>	2023	<ul style="list-style-type: none"> <li>• Departmental updates regularly to Council (PW, Parks)</li> <li>• Added 1 FTE to Parks/Rec and Casual Position to PW</li> </ul>	Ongoing
<b>Strengthen External Partnerships with Adjacent Jurisdictions and Institutions</b>	2023	<ul style="list-style-type: none"> <li>• Regional working group (TNRD, LNIB, EMCR, Merritt, LL) Emergency Preparedness/ EOC operations/ ESS</li> <li>• Fire Department coordinates regional Training Opportunities.</li> <li>• Mutual Aid Agreements with HVC and Ashcroft.</li> <li>• Ongoing partnerships with BCIT.</li> </ul>	Ongoing
<b>Enhance relationships with Indigenous Groups</b>	2023	<ul style="list-style-type: none"> <li>• Land Acknowledgement (Bylaw amendment)</li> <li>• LNIB participation on EESC and wetland rehabilitation projects.</li> <li>• Endorsement of Campground Master Plan with proposed Indigenous components (LNIB and Skeetchestn).</li> <li>• Updates to Indigenous sole sourcing in purchasing policy.</li> </ul>	Ongoing

		<ul style="list-style-type: none"> <li>• LNIB Participation in Light up the Lake.</li> </ul>	
<b>Formalize Council Training Plan</b>	2023	<ul style="list-style-type: none"> <li>• No “formal” Council training plan proposed at this time. All training opportunities made available to Council members as they become available.</li> <li>• Professional Development budgets allocated for those wishing to pursue additional training opportunities.</li> </ul>	Ongoing
<b>Implement Community Engagement Options</b>	2024	<ul style="list-style-type: none"> <li>• Coffee with the Mayor, Town Hall meetings?</li> <li>• Effort has been put towards online communication.</li> </ul>	2026
<b>Records Digitization</b>	2023	<ul style="list-style-type: none"> <li>• Ongoing updates of historical Configuration and Deployment File Complete for new Laserfiche filing system.</li> <li>• New user training end of February.</li> <li>• Transfer of current files from U drive to Laserfiche starting March.</li> </ul>	2024
<b>Formalize Policy/Bylaw Review Procedure</b>	2026	<ul style="list-style-type: none"> <li>• Currently, Bylaws reviewed on an as-needed basis.</li> <li>• Policy Procedure Check-list put in place to ensure start to finish implementation.</li> <li>• Policies – add an expiration/review date?</li> </ul>	Ongoing

## Optimize Financial Management

Actions	Target Start	Comments	Target Completion
<b>Council Review &amp; Approve Capital Asset Replacement Plan 5-10 Year (AMP)</b>	2023	<ul style="list-style-type: none"> <li>Currently have plans for fleet (PW and Fire) which are updated and presented annually.</li> <li>Working through year 1 and 2 of a 5-year utility replacement plan which combines work done by paving plan.</li> </ul>	Ongoing
<b>Negotiate Benefit Agreement with HVC</b>	2024	<ul style="list-style-type: none"> <li>Working Group established. Terms of Reference presented to Council February 2024.</li> </ul>	2025
<b>Approve Development Cost Charge Bylaw</b>	2024	<ul style="list-style-type: none"> <li>Potential to incorporate into OCP and Zoning Bylaw consultation process with input from Water and Wastewater Master Plans.</li> </ul>	2025
<b>Annual Implementation Cemetery Development</b>	2024	<ul style="list-style-type: none"> <li>Columbarium Wall Landed</li> <li>Bylaw updates Q1 2024.</li> <li>Paving work to be combined with road paving in 2024.</li> <li>Fencing updates in Spring 2024.</li> </ul>	2026
<b>Review Water Meters (Industrial, Commercial, Institutional)</b>	2025	<ul style="list-style-type: none"> <li>Grants are now limited as this is considered best practices.</li> </ul>	2026

Promote Diversified Economic Development			
Actions	Target Start	Comments	Target Completion
Strategize for Future Mine Closure	2024	<ul style="list-style-type: none"> <li>Working Group established. Terms of Reference presented to Council February 2024.</li> </ul>	2025
<b>Promote “Discover Our Nature”</b> <ul style="list-style-type: none"> <li>Golf</li> <li>Campground</li> <li>Multi Use Trails (Internal/External Systems)</li> <li>ATV Community Access</li> <li>Lifestyle</li> </ul>	2023	<ul style="list-style-type: none"> <li>Campground – New Master Plan</li> <li>Destination Development Grant \$992,285 for Phase 1A of Campground Expansion</li> <li>Grant application for Group Camping Submitted to NDIT in 2023 and REDIP.</li> <li>CDO will work at promotional along synergies with Golf Course (stay and play, etc).</li> <li>Multi Use Trails – Applied for an Active Transportation Planning Grant.</li> <li>Wayfinding Phase 2 Signage highlighting trails and lifestyle in Logan Lake currently in Design Phase.</li> <li>New Trailhead: Old Skateboard Park – 2024</li> <li>“Discover Our Nature” decals for PW Trucks</li> </ul>	Ongoing
<b>Promote Business Growth</b> <ul style="list-style-type: none"> <li>Review Commercial Incentives</li> </ul>	2023	<ul style="list-style-type: none"> <li>E-newsletter subscription list to all businesses promoting grant opportunities for Businesses and Municipal news.</li> <li>Lakeview Plaza Kiosk (Wayfinding)</li> <li>Revitalization Tax Exemption Bylaw amendments</li> </ul>	Ongoing
Explore “Connectivity” Options	2023	<ul style="list-style-type: none"> <li>Continue implementation work with NicolaNET.</li> <li>Municipal Access Agreement and Design Permitting completed with Rogers.</li> <li>Letter of support sent to Telus.</li> </ul>	Ongoing

<b>Review Tourist Accommodations Opportunities</b>	2024	<ul style="list-style-type: none"> <li>• Year-Round Cabin @ campground in Master Plan.</li> <li>• HVC Working Group Priority.</li> <li>• Current Establishment Changes, what does this mean?</li> </ul>	2026
<b>Review Homebased Business Opportunities</b> <ul style="list-style-type: none"> <li>• Office Hub</li> </ul>	2024	<ul style="list-style-type: none"> <li>• Commercial building that combines home based office space and housing?</li> <li>• HVC Working Group Priority</li> </ul>	2026
<b>Review Commercial Space Opportunities</b>	2023	<ul style="list-style-type: none"> <li>• Work with Housing and Commercial Development Society on Options.</li> </ul>	Ongoing

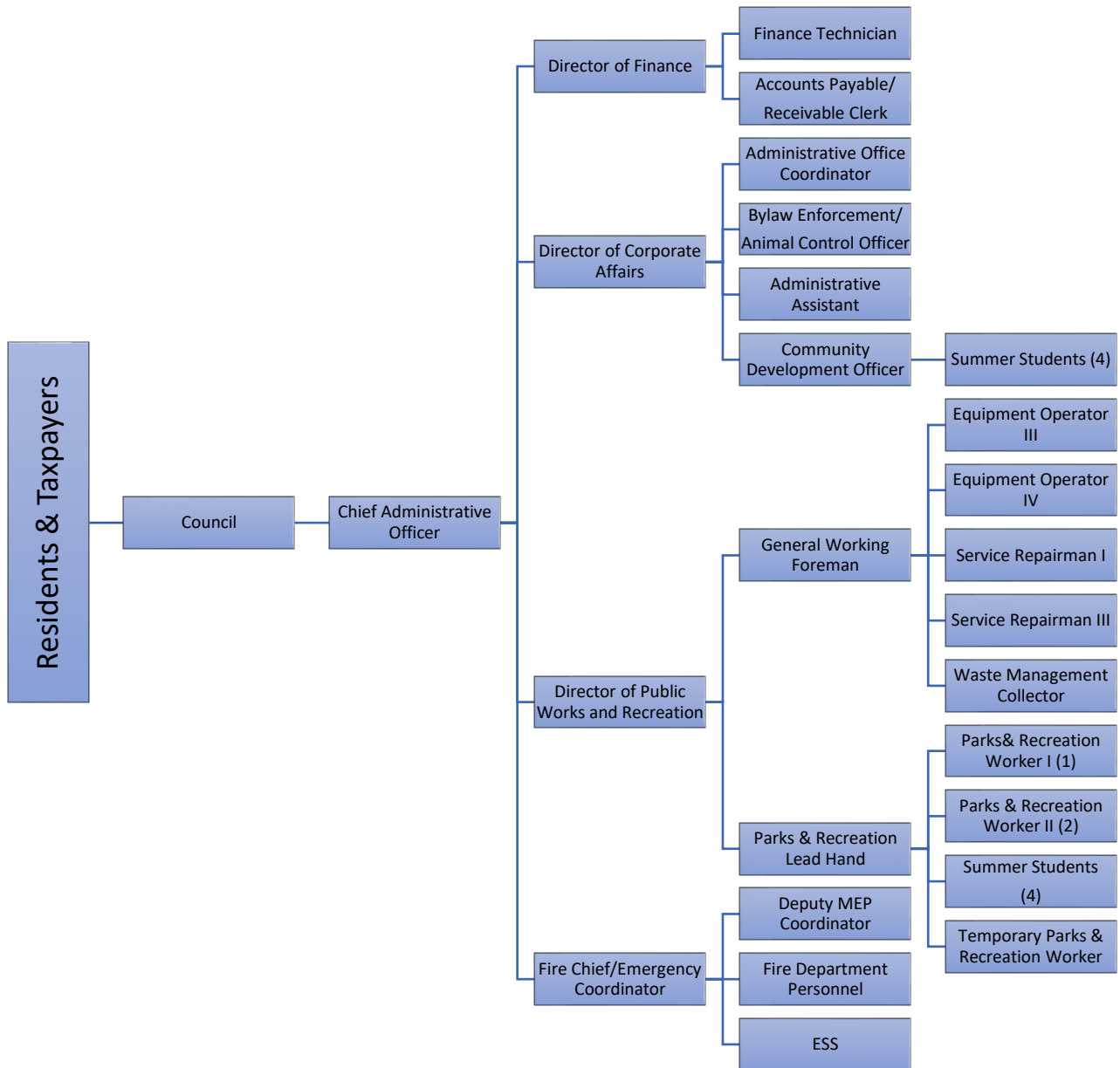
Enhance Quality of Life			
Actions	Target Start	Comments	Target Completion
Expand Fire Smart Strategy	2023	2023 CRI Approved with roles dedicated to Fire Smart	Ongoing
<b>Review Land Development Strategy for Affordable/Social Housing (subsidized housing, multifamily &amp; small lots).</b> <ul style="list-style-type: none"> <li>Needs Assessment Update</li> </ul>	2023	<ul style="list-style-type: none"> <li>Housing society created.</li> <li>BC Housing Project Development Funds Application Submitted.</li> <li>Housing Accelerator Fund (HAF) Grant Application submitted 2023.</li> <li>NDIT potentially has funding if a project moves forward.</li> <li>HVC Working Group Priority</li> </ul>	Ongoing
<b>Expand Residential Land Development</b> <ul style="list-style-type: none"> <li>Assess Future Crown Land Acquisition for Development</li> </ul>	2025	<ul style="list-style-type: none"> <li>Ironstone Phase 4</li> <li>Future growth (Lakeview?)</li> </ul>	Ongoing
<b>Review Priorities for Recreation Facilities</b> <ul style="list-style-type: none"> <li>Recreation Centre</li> <li>Skateboard Park</li> <li>Multi Use Courts</li> </ul>	2023	<ul style="list-style-type: none"> <li>YCSC Committee examined options:               <ul style="list-style-type: none"> <li>Recreation Centre – dressing room updates on hold – benefit from updates to the Community Centre?</li> <li>Skateboard Park to be built in 2024 (March start date)</li> <li>Tennis courts have been changed to multi-use courts in house, asphalt updates could be beneficial</li> </ul> </li> </ul>	2026
<b>Review Need for Community Centre</b> <ul style="list-style-type: none"> <li>Supplies Storage</li> </ul>	2024	<ul style="list-style-type: none"> <li>District or Society Led? Can the District donate land towards project, or is</li> </ul>	Ongoing

<ul style="list-style-type: none"> <li>• <b>Meeting Space</b></li> </ul>		<p>this a community investment?</p> <ul style="list-style-type: none"> <li>• Currently have a Community Centre – can assets be put towards updating it to better suite some needs?</li> </ul>	
<b>Promote Stable, Long Term Health Services</b>	2023	<ul style="list-style-type: none"> <li>• Current status presentation from IHA to Council in February.</li> <li>• HVC Working Group Priority</li> </ul>	Ongoing
<b>Review Transit Opportunities</b> <ul style="list-style-type: none"> <li>• <del>Lobby Change for Taxi Laws</del></li> </ul>	2024	<ul style="list-style-type: none"> <li>• Transportation society? (WHY – better at home?) <ul style="list-style-type: none"> <li>○ Potential to add funding through existing service agreement.</li> <li>○ Partnerships with IHA may be viable.</li> </ul> </li> <li>• Current laws allow Taxis to dictate their area of service.</li> <li>• TNRD regional transportation study.</li> </ul>	2026

## Environment and Climate Action Adaptations

Actions	Target Start	Comments	Target Completion
Review/Implement Energy & Emissions Plan	2023	<ul style="list-style-type: none"> <li>Energy Assessment @ Rec Centre done by both Fortis and BC Hydro.                             <ul style="list-style-type: none"> <li>Implementation on Energy Savings Upgrades Underway</li> </ul> </li> </ul>	Ongoing
Review Climate Action Plan	2023	<ul style="list-style-type: none"> <li>Reviewed 2019 Report @ April CoTW.</li> <li>Consider a climate adaptation plan for the District?                             <ul style="list-style-type: none"> <li>Fits with EESC ToR and Strategic Planning</li> </ul> </li> </ul>	Ongoing

## Organizational Structure



In addition to the structure above, the District has also created a municipal corporation, the Logan Lake Community Forest Corporation (LLCFC). As an independent entity, it operates at arm's length from the Council and is governed by a Board of Directors. The Council is charged with approving policy changes to the LLCFC, and with the annual appointment of Directors to the Board. The Board is responsible for oversight of the corporation. Management of the LLCFC is contracted to Forsite Consultants Ltd.



**Logan Lake  
Community Forest**  
CORPORATION

## District Services

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The District provides the following services on behalf of residents.

- Building Permit review
- Business Licensing
- Dog licensing
- Bylaws
- Parks, Trails, and Recreation
- Campground Management
- Cemetery Management
- Cultural Services and Events
- Economic Development
- Emergency Support
- Emergency Preparedness/Planning
- Storm Water Management
- Facilities Management
- Gravel Pit Operation
- Water Distribution and Management
- Logan Lake Community Forest Corporation
- Logan Lake Enhancement Committee
- Recycling
- Residential and Commercial development
- Sanitary Sewer Management
- Snow Removal
- Street Lighting
- Transportation Network Planning
- Visitor Centre/Tourist Information
- Land Use Planning
- Wildfire Management
- Fire Protection/Inspection
- Garbage Collection
- Finance/Taxation
- Elections



## 2023 Goals and Highlights

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### Public Works, Parks, and Recreation

Public Works delivers many critical services that communities rely upon including the delivery of clean drinking water, collection and treatment of wastewater, road maintenance, snow removal, solid waste and recycling services and many other essential services. The Parks and Recreation Staff operate and maintain the Recreation Centre, maintain parks, irrigation systems and green the community through annual flower planting.

Some additional projects and highlights in 2023 included:

- Welcomed a new full-time parks and recreation staff position to the District.
- The Recreation Ice plant Installation was completed and commissioned!
- Developed a concept plan for the Downtown Plaza revitalization.
- The District's first Columbarium Wall was added to the Whispering Pines Cemetery.
- Upgrades to the District's radio communications for the water system were completed.
- Work began on a 5-year capital infrastructure rehabilitation plan.
- Public Works crews initiated 3 emergency repairs to the water system and 1 to the wastewater system.
- Installed 28 new LED Streetlights
- The expansion of the Mammette Lake Gravel Pit was approved.
- The District welcomed its 2<sup>nd</sup> new F150 Hybrid Pickup in 2023
- One of the District's dump trucks got a facelift with a new dump box and drop-in sanding unit.
- Public Works crews completed street sweeping in house in 2023 which allowed for line painting to be completed in early spring.
- The tennis courts were converted to a multi-use court in 2023 which includes basketball, pickleball and ball hockey.
- A new playground was installed within the Campground.
- A day parking area was added to the Campground.
- Completed an irrigation evaluation and assessment audit for Maggs park
- Cleanup of the hotel and plaza flower beds and meridians

## Planning and Development

This District continued to provide Planning and Development services in conjunction with the Thompson Nicola Regional District (TNRD). Building permits and inspections are run through the TNRD while the zoning confirmation and approving officer duties are run through the District of Logan Lake.

The District issued a total of 11 Residential Building Permits for a total value of \$2,721,000. The development of the Ironstone Ridge Subdivision continued and the District of Logan Lake sold 7 lots in 2023. Within the community the District issued a total of 84 business licenses in 2023.

## Economic Development

The Campground and Visitors Information Center saw a return to normal operating capacity during 2023. This included international visitors, the return of in person events and the celebration of Logan Lake's 50<sup>th</sup> Anniversary.

### *Visitor Information Centre (VIC)*

The VIC was open for 1459.50 hours in 2023 and was visited by 5,156 people. Additionally 1,102 people were assisted via phone, 336 over email, and 54 on social media channels. The following provides a summary of what the guests asked about and some of the services proved.

Visitor Information Requests	
Campground Info	2290
Fishing	245
Mine Information	32
Golf	305
Trails	155
Adventure Recreation	269
Shopping	237
Attractions/ Tours	193

***The VIC loaned out 52 fishing rods in 2023***

***The VIC handed out 2856 maps***

***The VIC received 2364 phone calls in 2023***

### *The Logan Lake Campground*

The Campground was able to have close to a full season with only a minor disruption due to the travel advisory from the Kelowna Wildfires. The 2023 season saw increases in the number of international visitors from Europe with visitors from Spain, Germany, Italy, United Kingdom, etc and from Asia: with Japan and Taiwan leading the way. The Campground was open for 151 nights and produced a total revenue of \$218,620.37 and a profit of \$58,564.47. The following are some of the 2023 highlights were:

- a total of 6020 nights reserved.
- 31 nights sold out.
- 45 nights over 90% capacity
- Average occupancy rate of 85.14%
- Installation of the new playground, redesign of site 33.
- Addition of power to sites 41, 42, and 43.
- The creation of a brand-new site #47.
- Grant of \$992,285 from the Government of BC for the first phase of the campground master plan expansion.
- Campground supported the golf course through the stay and play program which handed out over 1100 golf rounds to campground visitors.
- Hosted the BCIT wetland students.



### Other Community Projects and Events

On top of the Visitor Information Centre and Campground there were several other initiatives and events in 2023. The following is a list of a few of the highlights for the year.

- The Events held in the community include:
  - Polar Carnival
  - Canada Day
  - Remembrance Day
  - Skate with Santa
  - Light up the Lake
  - Flag Raising/Citizen of the year

District staff reviewed all Economic Development Strategy reports produced and condensed and updated the findings.



## Protective Services

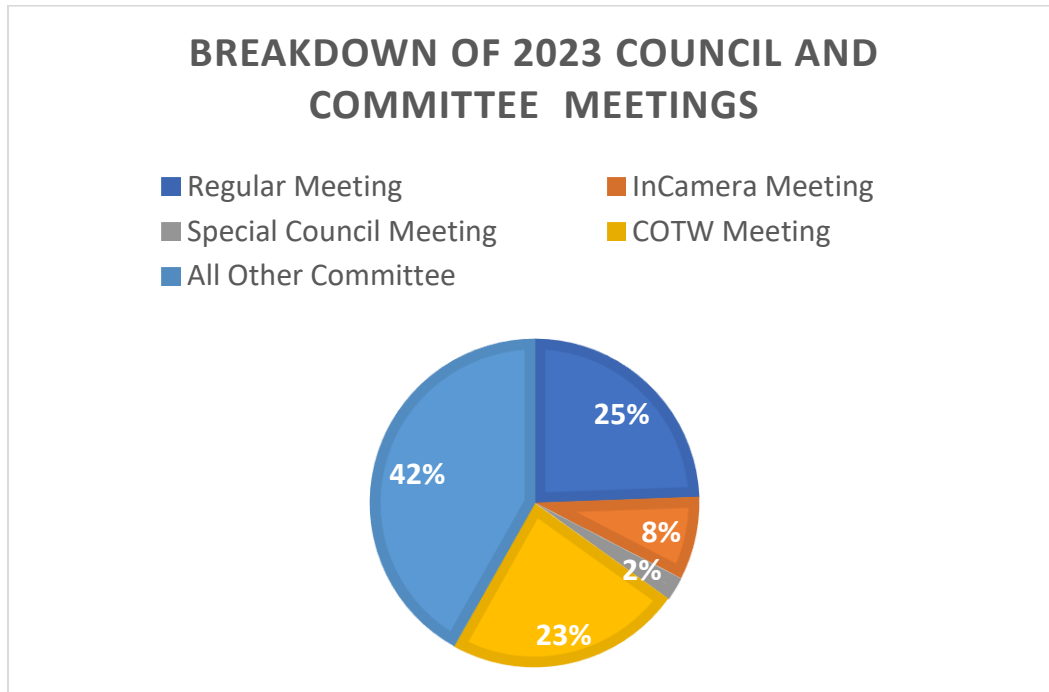
The District Protective Services is a volunteer-based Fire Department with a paid Fire Chief, Doug Wilson, and a total of 25 Firefighters. In total Logan Lake Fire Rescue had 221 emergency response calls in 2023. On top of responding to emergency calls the Department spent 1752 hours in training in 2023. Logan Lake Fire Rescue also conducts a FireSmart Program, oversees emergency support services and conducts fire inspections of public buildings. The Fire Chief also oversees Municipal Emergency Preparedness (MEP) and the Emergency Support Services (ESS) within the community.

### *Protective Services Highlights for 2023*

- The average response time from page out to on scene is 8 min
- The Fire department install 55 Sprinkles on residents homes and completed FireSmart home assessments.
- Logan Lake was deployed 3 times in 2023 Fort St James, Lac Le Jeune. And West Kelowna.
- Supported the WHY with 8 summer students hired to mitigate around the community to the North at the outdoor ski trails.
- Continue to work on fire inspection within the business community
- ESS continued to train on the Aira tool
- Logan Lake Fire/Rescue continues to cross train with other community's and agencies (LNIBFD, SAR, BCEHS, RCMP)



## Administration



Out of the meetings in 2023 there was a number of actions taken on by Council. The following is a summary of all that occurred.

Administrative Actions	
News Releases	51
Public Notices	43
Bylaws Adopted	19
Council Resolutions made	268

## Finance

As per District Policy Council matched the Consumer Price Index in for general taxes and most utilities. The following tax rate increases were approved for 2023:

- Tax increase: 5%
- Water Rate increase: 6.9%
- Sewer Rate increase: 0%
- Garbage/Recycling increase: 0%

## 2024 Goals

### Public Works and Recreation

- Campground expansion project.
- Topaz storm, water and street rehabilitation.
- Acreages and campground paving projects.
- New Skate Park in Maggs Park.
- New Trailhead at old skate park.
- Lake Trail Maintenance and signage upgrades.
- Copper Ridge Disc Golf Course Upgrades.
- Sewer Lagoon Aeration Upgrades.
- Lakeview Plaza Revitalization engineering plan.
- Upgrades to the Community Centre within the Recreation Centre.
- Electrical upgrades within the Recreation Centre.
- HVAC upgrades within the Recreation Centre.
- Ironstone Park Community Consultation and Planning.



### Planning and Development

- Assist the new Housing Society with board development and project planning.
- Development of the first duplex lots within Ironstone subdivision.

### Economic Development

- Wayfinding Phase 2.
  - Lakeview Plaza Signage
  - Trail Head Kisoks
  - Further trail marking
  - Sundial and Tremont Commemorative
- Renewal of Business Façade Program and welcome packages.
- Campground Expansion.

### Protective Services

- RFP Development for new Fire Engine
- Further mutual aid agreement with neighbouring communities.

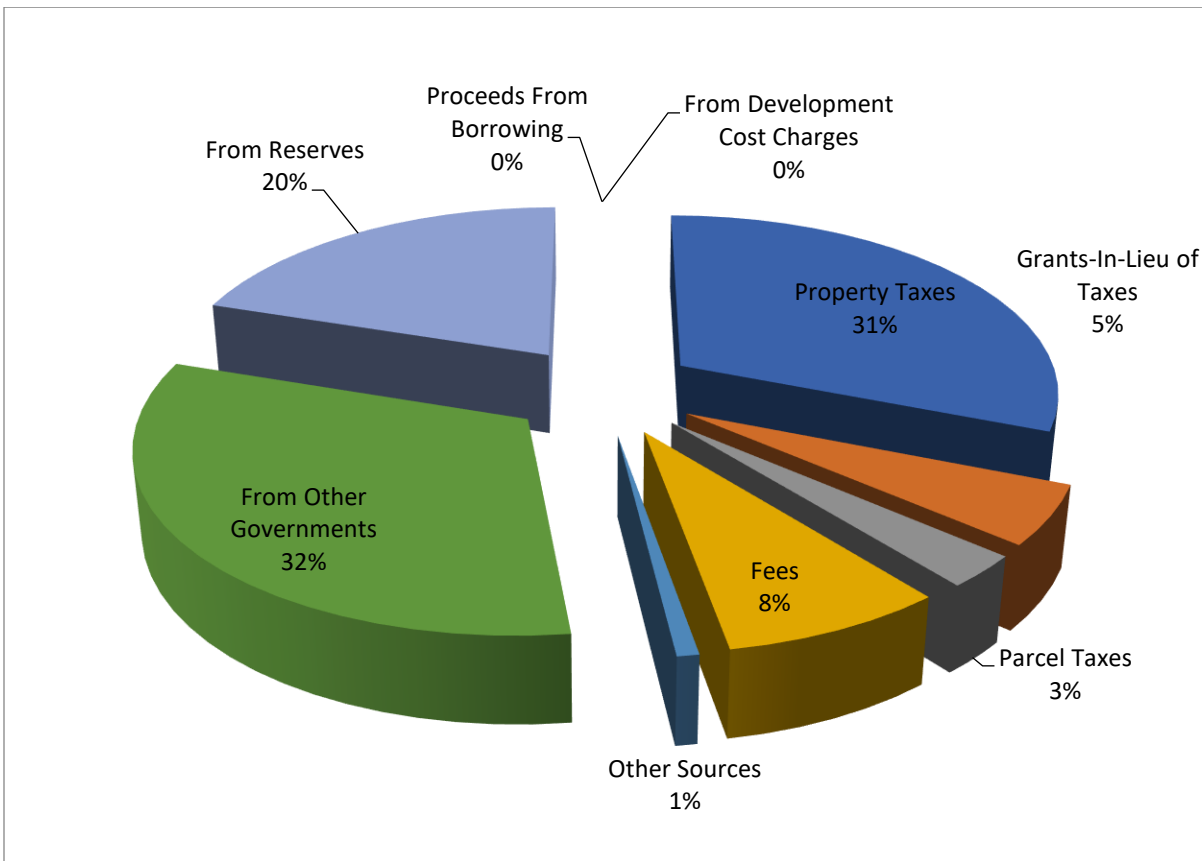
### Administration

- Live broadcasting of Council Meetings
- Electronic Document Records Management System

### Finance

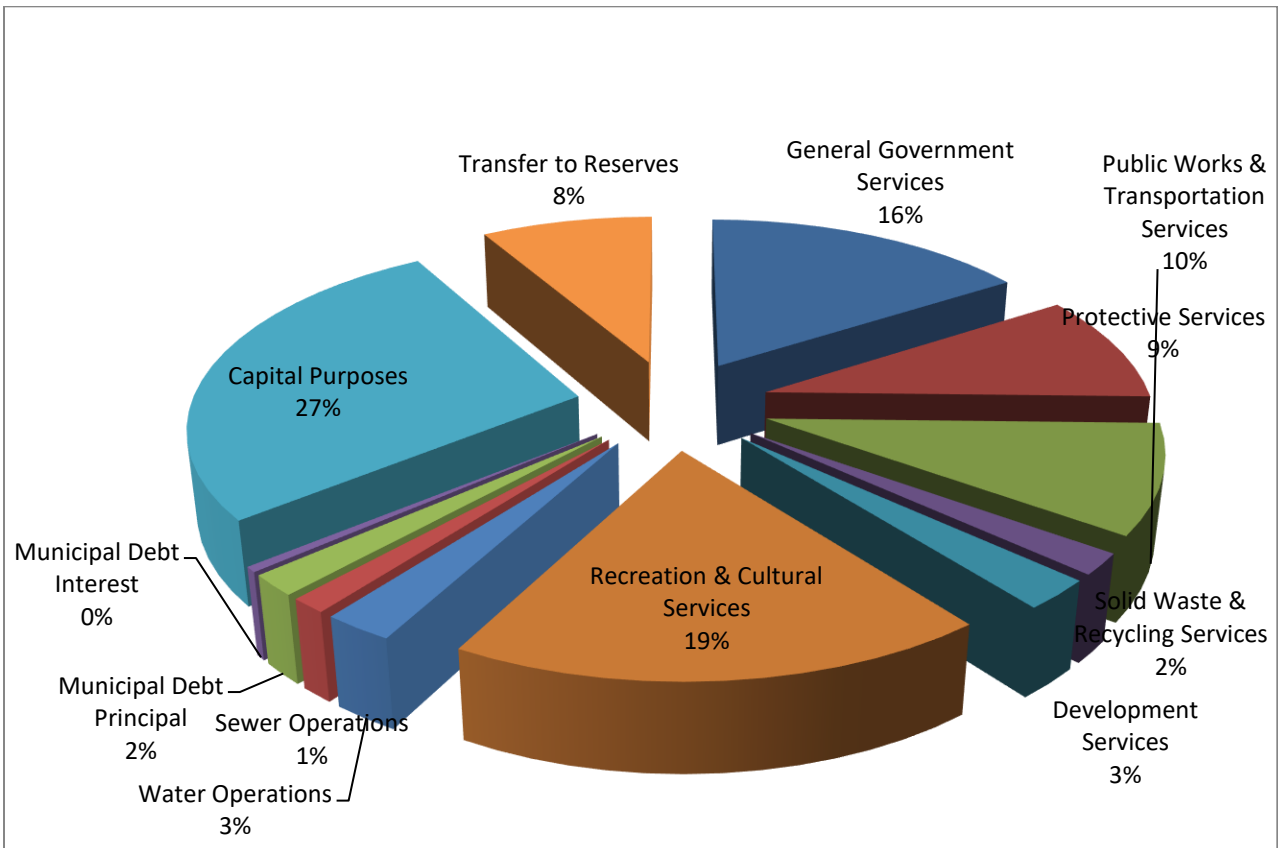
- Transition of managed IT Services and Completion of Onboarding processes.
- Transition POS systems.

## Revenue Summary



Municipal Property Taxes	\$3,680,200
Grants-In-Lieu of Taxes	\$625,400
Parcel Taxes	\$340,200
Fees	\$966,000
Other Sources	\$95,200
Transfers From Other Governments	\$3,799,300
Proceeds From Borrowing	\$0
Transfer From Reserves	\$2,373,200
Transfer From Development Cost Charges	\$0
<b>Total</b>	<b>\$11,879,500</b>

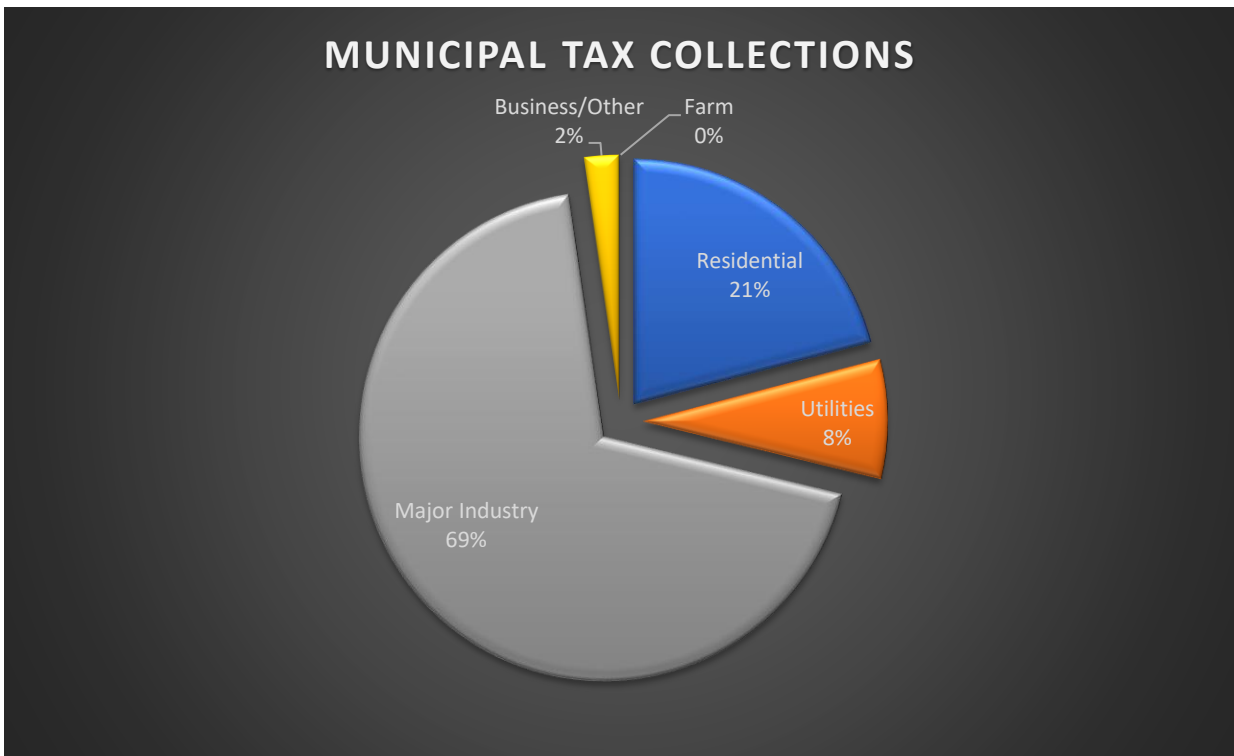
## Expense Summary



General Government Services	\$1,896,700
Protective Services	\$1,116,900
Public Works & Transportation Services	\$1,127,900
Solid Waste & Recycling Services	\$220,000
Development Services	\$308,200
Recreation & Cultural Services	\$2,216,400
Water Operations	\$296,900
Sewer Operations	\$156,800
Municipal Debt Principal	\$216,600
Municipal Debt Interest	\$55,900
Capital Purposes	\$3,266,200
Transfer to Reserves	\$1,001,000
<b>Total</b>	<b>\$11,879,500</b>

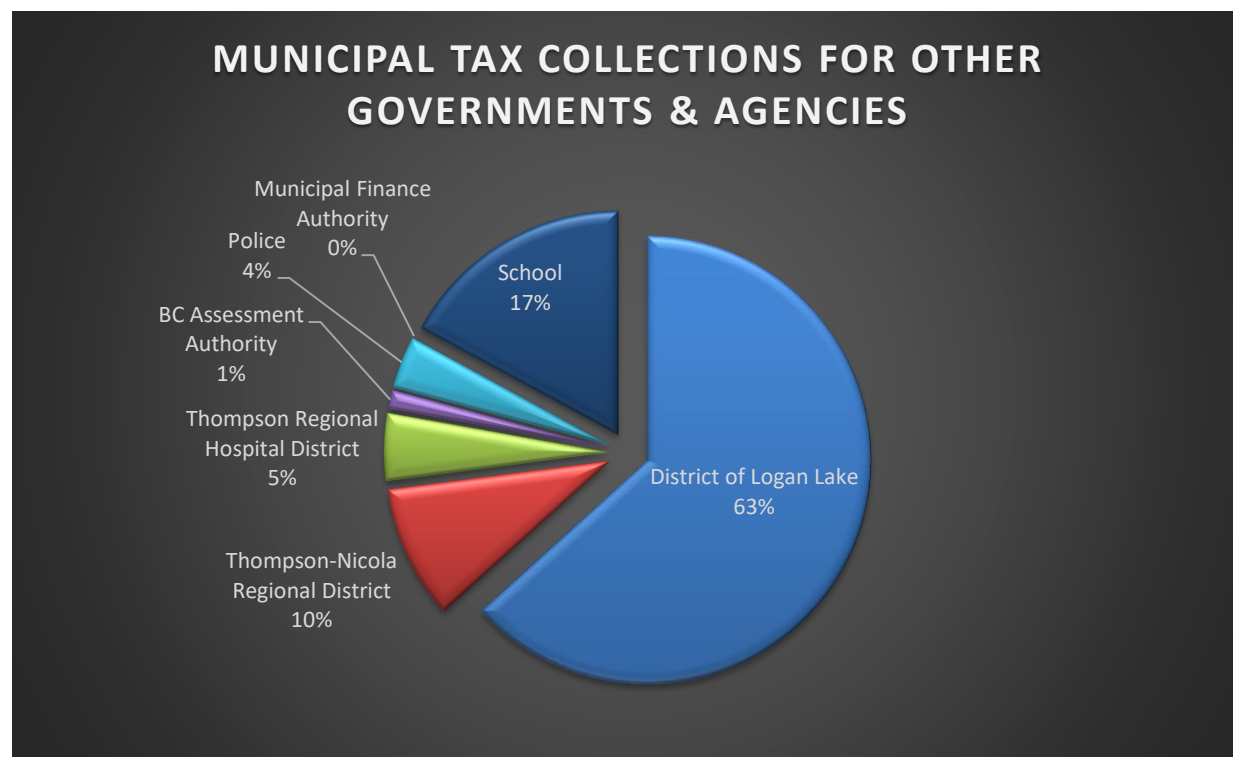
## Tax Collection

### Municipal Tax Collections



<u>Property Class</u>	<u>Tax Collections</u>
Residential	\$770,124
Utilities	\$288,880
Supportive Housing	\$0
Major Industry	\$2,537,277
Light Industry	\$0
Business/Other	\$83,724
Managed Forest Land	\$0
Recreational Property	\$0
Farm	\$273
<b>Total</b>	<b>\$3,680,278</b>

## Municipal Tax Collections for All Governments and Agencies



### Government / Agency

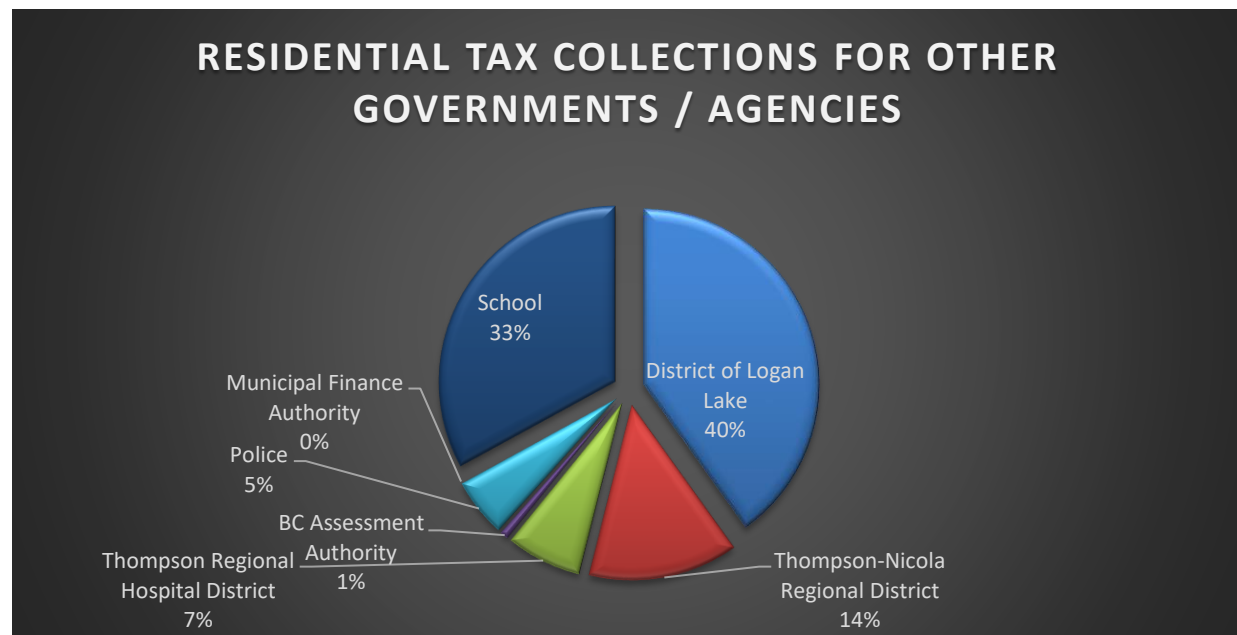
### Municipal Tax Collections

District of Logan Lake	\$3,680,278
Thompson-Nicola Regional District	\$561,682
School	\$994,184
Thompson Regional Hospital District	\$281,270
Police	\$219,274
BC Assessment Authority	\$77,542
Municipal Finance Authority	\$190

<b>Total</b>	<b>\$5,814,420</b>
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## Residential Tax Collections for Other Governments and Agencies

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### Government / Agency

### Residential Tax Collections

District of Logan Lake	\$770,124
Thompson-Nicola Regional District	\$265,365
School	\$633,137
Thompson Regional Hospital District	\$132,883
Police	\$103,669
BC Assessment Authority	\$14,918
Municipal Finance Authority	\$89

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<b>Total</b>	<b>\$1,920,185</b>
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## Statement of Development Cost Charges

Year Ended December 31, 2022

	<u>Balance at January 1</u>	<u>DCC's Received</u>	<u>DCC Expenditures</u>	<u>Waivers and Reductions</u>	<u>Interest Earned</u>	<u>Balance at December 31</u>
<b>Water DCC</b>	\$ 316,421	\$ 29,148	\$ -	\$ -	\$ 9,001	\$ 354,570
<b>Sewer DCC</b>	\$ 528,454	\$ -	\$ -	\$ -	\$ 13,750	\$ 542,204
<b>Total</b>	<b>\$ 844,875</b>	<b>\$ 29,148</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,751</b>	<b>\$ 896,774</b>

## Permissive Tax Exemptions

In accordance with Section 98 (2)(b) of the *Community Charter*, the following properties in the District of Logan Lake were provided permissive property tax exemptions by Council in 2023.

<b>Legal Description</b>	<b>Civic Address</b>	<b>Organization</b>	<b>Value of Permissive Exemption</b>
Land District 25, District Lot 26, Plan 40458	Meadow Creek Road	Meadow Creek Golf Club Society	<b>\$3,074</b>
Lot 1, Land District 25, District Lot 780, Plan KAP60331, Plan KAP58996, and Sec. 33 TP17 RG21, Except MHR #1735	6201 Hwy 97C	Logan Lake Ranch & Country Club	<b>\$664</b>
Lot 2, Land District 25, District Lot 1666, Plan KAS1787	90 Opal Drive	Logan Lake Seniors Society	<b>\$703</b>
Lot 22, Land District 25, District Lot 1666, Plan 21739	311 Opal Drive	Roman Catholic Bishop of Kamloops, Logan Lake Christian Fellowship	<b>\$102</b>
Lot A, Land District 25, District Lot 2217, Plan KAP 474664	237 Jasper Drive of Canada	Pentecostal Assemblies of Canada	<b>\$345</b>

## Audited Financial Statements

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[Attachment]



# Municipal Office

#1 Opal Drive, Logan Lake, BC V0K 1W0

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**Fax:** 250-523-6678

**Email:** [info@loganlake.ca](mailto:info@loganlake.ca)

2023



DISTRICT OF

## Logan Lake

Discover Our Nature

